

**Hardin-Jefferson ISD
Local Maintenance
2017-2018 Budget by Function**

	2017-2018 Adopted Budget
Revenues	
5700 - Local	7,857,808
5800 - State	8,758,691
5900 - Federal	111,250
Total Revenue	16,727,749
 Expenditures	
11 - Instruction	9,159,656
12 - Instructional Resources and Media	147,022
13 - Curriculum and Staff Development	214,729
21 - Instructional Leadership	1,000
23 - School Administration	937,460
31 - Guidance and Counseling	363,688
33 - Health Services	99,144
34 - Transportation	1,187,215
35 - Food Service	8,000
36 - Co curricular and Extracurricular	686,916
41 - General Administration	766,218
51 - Plant Maintenance and Operations	2,395,271
52 - Security and Monitoring Services	88,799
53 - Data Processing Services	212,718
71 - Debt Service	107,470
93 - Shared Service Arrangements	326,000
95 - Alternative Education	11,000
99 - Other Intergovernmental Charges	247,000
Total Expenditures	16,959,305
 Addition to Fund Balance	-
 Fund Balance	(231,556)
 Net	-

**Hardin-Jefferson ISD
Child Nutrition
2017-2018 Budget by Function**

	2017-2018 Adopted Budget
Revenues	
5700 - Local	450,000
5800 - State	4,907
5900 - Federal	478,157
Total Revenue	<hr/> 933,064
Expenditures	
35 - Child Nutrition	813,251
51 - Plant Maintenance and Operations	38,000
Total Expenditures	<hr/> 851,251
Addition to Fund Balance	81,813
Fund Balance	-
Net	<hr/> <hr/> -

**Hardin-Jefferson ISD
Debt Service
2017-2018 Budget by Function**

	2017-2018 Adopted Budget
Revenues	
5700 - Local	2,416,000
Total Revenue	<u>2,416,000</u>
Expenditures	
71 - Debt Service	5,000
Total Expenditures	<u>5,000</u>
Addition to Fund Balance	2,411,000
Fund Balance	-
Net	<u><u>-</u></u>